

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

406



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE: April 15, 2003

SUBJECT: Acceptance of a FY 2002-03 Allocation of \$287,377 from the
California Law Enforcement Equipment Purchase Program (CLEEP)

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept a California Law Enforcement Equipment Purchase Program (CLEEP) allocation from the State Controller's office in the amount of \$287,377.27.
2. Approve and direct the Auditor-Controller to make the budget adjustments on Schedule A, attached.

BACKGROUND: The Sheriff's Department has received notification of its FY 2002-03 CLEEP allocation in the amount of \$287,377.27. The Department now requests Board approval for County acceptance of the State funds.

(Continued on Page 2)
BR 03-072

William Luna
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA:
CURRENT YEAR COST: \$287,377
NET COUNTY COST: -0-
SOURCE OF FUNDS: State Revenue

ANNUAL COST: -0-
IN CURRENT YEAR BUDGET: NO
BUDGET ADJUSTMENT: YES
FOR FY 2002-03

REQUIRES
4/5 VOTE

C.E.O. RECOMMENDATION:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE:

Pally A. Beaman

Policy Policy
Consent Consent

Department Recommendation:
Per Executive Office:

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *See above* Deputy
4/3/03

Sheriff's Accounting & Finance
James K. Conklin

IT/DEPT

Prev. Agn. Ref.

Dist.

AGENDA NO.

3 24

COMMITTEE ON BUDGETS
APR 15 2003 11:30 AM
EXECUTIVE

The Sheriff's Department proposes to utilize these funds to help defray the cost to develop a separate computer network for law enforcement use only. The costs for the Sheriff to move back to LAWNET were outlined in a November 2002 report submitted by the Department to the County Executive Office, in conjunction with the County Information Technology Department. The package, estimated to cost \$2.3 million, would provide a fiber infrastructure, allowing for the implementation of future applications, and would improve network security to the level required by the Department of Justice California Law Enforcement Telecommunication System.

Although full project funding has not yet been identified, the Department intends to use the CLEEP money to purchase specific hardware and software that will immediately increase net security and provide the foundation to take advantage of the fiber infrastructure once it is installed.

Schedule A

Increase Appropriations:

10000-2500200000-520250
10000-2500200000-521640
10000-2500200000-523640
10000-2500200000-546080
10000-2500200000-546280

Communications Equipment/Installations	\$16,500
Maintenance-Software	4,251
Computer Equipment (Non-fixed Asset)	190,703
Equipment-Computer	57,605
Equipment-Software	<u>18,318</u>
Total	\$287,377

Increase Estimated Revenue:

10000-2500200000-755180

CA-From Other Government Agencies	\$287,377
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**FORM 11 Review - Department of Information
Technology**

**SUBJECT: Sheriff – CLEEP Grant: Law Enforcement
Network (LAWNET)**

Review Date: April 2, 2003



- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

Comments:

The Information Technology Department has worked with the Sheriff's Department TSB personnel to develop the network equipment requirements of this effort. The technology that will be used for this implementation will comply with County standard network equipment hardware and software.

The defined network equipment hardware and software will enable the implementation of a separate law enforcement network (LAWNET) to meet network security requirements as defined by the Department of Justice.

CIO RECOMMENDATION:

The hardware and software conform to selected County Technology Standards. We concur with the selection of the computer equipment identified.

Chief Information Officer Signature

*Executive Office
County of Riverside*



*Larry Parrish
County Executive Officer*

April 16, 2003

Honorable Board of Supervisors
County of Riverside
Robert T. Andersen Administrative Center
4080 Lemon Street, 4th Floor
Riverside, CA 92501-3651

SUBJECT: Acceptance of FY2002-03 Allocation of \$287,377 from the California Law Enforcement Equipment Purchase Program (CLEEP)

Board Members:

The Executive Office has reviewed the Form 11 submitted by the Sheriff's Department regarding acceptance of FY2002-03 allocation of \$287,377 from CLEEP. The Sheriff's Department intends to use these funds to help defray the costs to develop a secure computer network in meeting the requirements of AB 147.

AB 147 requires that the county's or other agency's equipment connecting to the California Law Enforcement Telecommunications Systems (CLETS) comply with all security requirements that are conditions of access to CLETS.

The County Information Technology Department presented three options to meet the Sheriff's Department security-oriented network separation. The three options were reviewed and refined by the Sheriff's Department Technical Services Bureau and are summarized below:

- Option 1 – provides a high-speed backbone with the potential unlimited bandwidth at a cost of \$2.3 million.
- Option 2 – utilizes existing, redundant Cornet T-1 at a cost of \$700,000.
- Option 3 – utilizes existing, redundant Cornet T-1 at a cost of \$253,000.

At this time, the CLEEP funding will be used to procure and install some of the communication equipment required to implement any of the above options. This communication equipment will improve security and speed of the system, as well as position the Sheriff's Department to deploy a high speed backbone at the time the fiber optic cable is made available to law enforcement locations. Recommendations regarding future expansion will be presented to the Board at such time as additional funds may become available. In the event that no additional funds are forthcoming, the

RE: Acceptance of CLEEP
April 16, 2003
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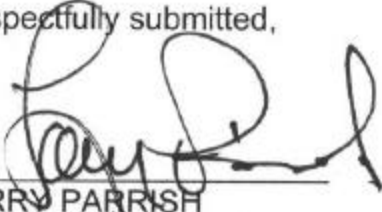
system improvements to be authorized in this Form 11, if approved, will provide needed and tangible improvements to the existing system.

Local interpretation of the intent of AB 147 varies throughout the State. As such, the California County Information Services Directors Associations will be drafting a letter to the Department of Justice providing a summary of local interpretations with the goal of securing a uniformed application of these requirements. The Executive Office, Information Technology and the Sheriff's Department will be requesting County Counsel's review of the legislative requirements as well.

Therefore, it is **RECOMMENDED** that the Board of Supervisors:

1. Accept CLEEP allocation from the State Controller's Office in the amount of \$287,377.27;
2. Approve and direct the Auditor-Controller to make the budget adjustments as shown in Schedule A;
3. Direct the Executive Office in coordination with Information Technology and the Sheriff's Department to obtain County Counsel opinion of AB 147 prior to any further expansion or allocation of additional resources to the system.

Respectfully submitted,



LARRY PARRISH
County Executive Officer